

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) 3000003556	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): ECP/Arch Eng and Parks		DATE: 06/28/2010	
SUBJECT: Carmel Valley Neighborhood Park #8 Consultant Agreement					
PRIMARY CONTACT (NAME, PHONE): Darren Greenhalgh,(619) 533 6600			SECONDARY CONTACT (NAME, PHONE): Elif Cetin, (619) 533 5107		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND	400088	400087			
DEPT / FUNCTIONAL AREA	OTHR-00000000-CL	OTHR-00000000-CL			
ORG / COST CENTER	1714121116	1714121116			
OBJECT / GENERAL LEDGER ACCT	512001	512001			
JOB / WBS OR INTERNAL ORDER	S-00642.02.02	S-00642.02.02			
C.I.P./CAPITAL PROJECT No.	S-00642	S-00642			
AMOUNT	\$90,000.00	\$0.00	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE): This request:\$90,000 Design and Development Cost: \$892,000 Construction Cost: \$4,142,350 TOTAL PROJECT BUDGET: \$5,034,350					
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
Financial Management	Comptroller	ORIG DEPT.	Boekamp, Patti	8/4/2010	
Facilities Financing	Equal Opportunity Contracting	CFO			
Liaison Office		DEPUTY CHIEF			
Park and Recreation		COO			
Environmental Analysis		CITY ATTORNEY			
		COUNCIL PRESIDENTS OFFICE			

PREPARATION OF:	<input type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input checked="" type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
1.Executing the agreement with KTU+A for professional landscape architectural services in CIP S-00642, Carmel Valley Neighborhood Park #8 in the amount of \$90,000; and 2.Authorizing the expenditure of amount not to exceed \$90,000 from Fund 400088, Carmel Valley Consolidated Facilities Benefit Assessment Fund, in CIP S-00642, Carmel Valley Neighborhood Park #8, for the purpose of executing the agreement with KTU+A.				
STAFF RECOMMENDATIONS: Staff recommends approval of the agreement.				
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)				
COUNCIL DISTRICT(S):	1 (Lightener)			
COMMUNITY AREA(S):	Carmel Valley			
ENVIRONMENTAL IMPACT:	The City of San Diego as Lead Agency under CEQA has reviewed and considered and Addendum No. 25663, dated September 16, 2005 to EIR No. 96-7996, dated June 18, 1998. Adopted September 8, 1998, by Resolution No. 18572.The activity is adequately addressed in the environmental document and there is no change in circumstance, additional information, or project changes to warrant additional environmental review. Therefore, no new or amended or addended environmental document is required for this activity, pursuant to Section 15162 of the State CEQA Guidelines.			
CITY CLERK INSTRUCTIONS:				

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 06/28/2010

ORIGINATING DEPARTMENT: ECP/Arch Eng and Parks

SUBJECT: Carmel Valley Neighborhood Park #8 Consultant Agreement

COUNCIL DISTRICT(S): 1 (Lightener)

CONTACT/PHONE NUMBER: Darren Greenhalgh/(619) 533 6600

REQUESTED ACTION:

Approve the resolutions executing the agreement between the City of San Diego and KTU+A for CIP S-00642, Carmel Valley Neighborhood Park #8 in the amount of \$90,000 for professional landscape architectural services.

STAFF RECOMMENDATION:

Staff recommends approval of the agreement.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:The Carmel Valley Neighborhood Park #8 is located south of State Route 56 and West of Carmel Country Road. The project provides for the acquisition and the design of a four acre neighborhood park that may include the following amenities: children's play area, picnic facilities, open turf area, shade structure, walkways and landscaping.

The landscape architecture professional services agreement with KTU+A Planning and Landscape Architecture will provide professional services for developing a design and approval of the General Development Plan for the Carmel Valley Neighborhood Park #8.

FISCAL CONSIDERATIONS:The agreement provides for a \$60,000 lump sum base fee, and \$30,000 for reimbursable expenses and additional services. Fund (\$90,000) is available in Fund No 400088, Carmel Valley Consolidated Facilities Benefit Assessment Fund.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE): To be provided by Jose Luis Romo

PREVIOUS COUNCIL and/or COMMITTEE ACTION: The Carmel Valley Neighborhood Park #8 Project was approved by the Natural Resources and Culture Committee on TBD, 2010.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: The project will receive input and be reviewed by the Carmel Valley Recreation Council, as required by Council Policy 600-33, Community Notification and Input for City-Wide Park Development Projects.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:Council District 1, Carmel Valley Park & Recreation Council, residents of Carmel Valley, recreational users and visitors from others parts of the City and beyond. No adverse impacts have been identified.

Boekamp, Patti

Originating Department

Deputy Chief/Chief Operating Officer